

NORTHERN TERRITORY ELECTRICITY MARKET

YEAR ENDING 30 JUNE 2000

Electricity Market Demand ^(a)						
	Energy Use (GWh) ^(b)	% Market Share	No. of Customer Sites			
REGULATED NETWORK						
Contestable Customers Potentially Contestable Customers	475.7	29%	46			
From 1 October 2000 (Tranche 2)	45.5	3%	15			
From 1 April 2001 (Tranche 3)	48.1	3%	22			
From 1 April 2002 (Tranche 4)	129.2	8%	114			
From 1 April 2003 (Tranche 5) ^(c)	171.9	11%	522			
Non-Contestable Customers ^(c)	538.6	33%	61,083			
NON-REGULATED NETWORK	226.2	14%	8,234			
TOTAL MARKET	1,635.2	100%	70,036			

Electricity Market Supply				
	Regulated Network ^(d)	Non- Regulated Network		
Darwin-Katherine				
Capacity (MW)	383			
Lines (Km)	4,023			
Alice Springs				
Capacity (MW)	59			
Lines (Km)	567			
Tennant Creek				
Capacity (MW)	16			
Lines (Km)	438			
TOTAL(d)				
Capacity (MW)	459	76		
Lines (Km)	5,028	948		

By Region and Customer Type

By Region and Sustainer Type				
	Regulated		Non-Regula	
	Energy Use	No. of	Energy Use	No. of
	throughout	Customer	throughout	Customer
	99/00	Sites	99/00	Sites
	(GWh)	@30/6/00	(GWh)	@30/6/00
Darwin-Katherine (including Jabiru &				
McArthur River customers)				
Contestable Customers				
Sub-total	444.8	41		
Potentially Contestable Customers				
From 1 October 2000 (Tranche 2)	38.0	13		
From 1 April 2001 (Tranche 3)	40.9	18		
From 1 April 2002 (Tranche 4)	106.9	94		
From 1 April 2003 (Tranche 5)	135.4	413		
Sub-total	321.2	538		
Non-Contestable Customers	428.9	48,312		
Total Darwin-Katherine	1,194.9	48,891	193.7	5,366
Alice Springs (including Yulara)				
Contestable Customers				
Sub-total	26.8	4		
Potentially Contestable Customers				
From 1 October 2000 (Tranche 2)	7.5	2		
From 1 April 2001 (Tranche 3)	7.3	4		
From 1 April 2002 (Tranche 4)	17.5	16		
From 1 April 2003 (Tranche 5)	33.4	98		
Sub-total	65.7	120		
Non-Contestable Customers	95.0	11,155		
Total Alice Springs	187.5	11,279	29.0	2,296
Tennant Creek				
Contestable Customers				
Sub-total	4.0	1		
Potentially Contestable Customers				
From 1 October 2000 (Tranche 2)	-	-		
From 1 April 2001 (Tranche 3)	-	-		
From 1 April 2002 (Tranche 4)	4.8	4		
From 1 April 2003 (Tranche 5)	3.1	11		
Sub-total	7.9	15		
Non-Contestable Customers	14.7	1,616		
Total Tennant Creek	26.6	1,632	3.5	572
Total Northern Territory	1,409.0	61,802	226.2	8,234

Commission's Notes:

- (a) These figures are based on data provided by retailers on a 'best endeavours' basis and may be subject to revision.
- (b) The energy usage is annual for customers classified as contestable or potentially contestable not the consumption since their contestability date.
- (c) Tranche 5 and Non-contestable (ie. FRC) customers are set to become contestable subject to a public benefit test and review in 2002.
- (d) Supply side information includes capacity sourced from independent power producers (IPPs).
 - Indicates data omitted because it is irrelevant or because it avoids, where possible, disclosure of information on an individual customer basis.